Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	New Kent County	Period:	2002
	Total Approved:	\$83,743.00	
		Ψοσ,τ το.σσ	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	55.200	
	11 calls handled by the PSAP	4,150	
	vireless 911 calls handled by the PSAP	1,125	
	ntage of wireless to total calls :2.04%	Percentage of wireless to	9-1-1 calls :27.11%
Equipm	nent used only for Wireless E-911:	Č	
	Description	Estimated	Actual
Magic '		\$ 37,500.00	
TIU ca		\$ 4,200.00	
	ded expansion	\$ 5,000.00	
Total d	ledicated wireless Equipment :	\$ 46,700.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE m	nonthly maintenance	\$ 9.900.00	1 10000
	Shared Equipment for Formula:	\$ 9,900.00	
Estim	nated: 1,125 or 10.42% Increased to minimum p	X \$ 9,900.00 percentage	= \$ 1,031.00
Actua	al:	Х	=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
Wirele	ss trunk installation	\$ 1,980.00	7100001
	ss trunk monthly	\$ 4,032.00	
Total L	LEC Costs :	\$ 6.012.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 60.644.00	
Trainin	ng costs	\$ 2,100.00	
Total S	Shared Equipment for Formula:	\$ 62,744.00	
	1,125		
Estima	ated: or 10.42%	X \$ 62,744.00	= \$30,000.00
	inorodou to minimum p	ercentage	Increased to minimum amount
Actua	al: <u> </u>	Χ	=
Adjustn	ments:		
_	Description	Estimated	Actual
Total c	of adjustments:		